

## Pupil Premium Grant Expenditure 2015/2016

### Overview of the school

<b>Number of pupils and pupil premium grant received</b>	
<b>Total Number of pupils on roll</b>	<b>408</b>
<b>Total number of pupils eligible for PPG</b>	<b>171</b>
<b>Amount of PPG received per pupil</b>	<b>£1320</b>
<b>Total Amount of PPG received</b>	<b>£225,720</b>

### Summary of PPG Spending 2015/2016

#### Objectives in spending PPG:

Raising attainment and achievement of students to at least expected progress through;

- i) Provision to raise literacy and numeracy levels
- ii) Providing social and emotional support/interventions to improve inclusion, behaviour and attendance
- iii) Enhanced/improved cultural capital - trips, activities, in-school visitors, extra curriculum activities
- iv) Personalised learning / one to one support
- v) Providing support to families with additional social or emotional needs

<b>Summary of spending and actions taken:</b>	<b>Cost</b>
<b>Staff costs</b>	
Learning Mentors salary (% of salary)	£15,000
Nurture group staff (% of salaries)	£19,000
LSAT	£3,000
TA one to one support	£75,000
SENCO support Assistant (% of salary)	£10,000
Family Support worker	£24,000
<b>Raising standards costs</b>	
Providing booster sessions and small group learning	£15,000
Acute literacy & numeracy intervention - Resources & training for staff	£1,000
1:1 Literacy and numeracy tuition (qualified teacher costs)	£45,000
BST	£4,000
Subsidised Breakfast Club places	£3,000
<b>Enhanced/improved cultural capital costs</b>	
Subsidised residential visits	£4,000
Subsidised educational visits	£4,000
Providing in-school visitors	£4,000